

CLASSIFICATION:

BUDGET ITEM JUSTIFICATION SHEET										DATE:	
P-40										February 2004	
APPROPRIATION/BUDGET ACTIVITY				P-1 ITEM NOMENCLATURE							
Weapons Procurement, Navy/BA2-Other Missiles				SLAM-ER (J2SL) (PEO-W) (BLI: 223100)							
Program Element for Code B Items:				Other Related Program Elements							
N/A				0604603N							
	Prior Years	ID Code	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	To Complete	Total Program
QUANTITY	301		120	77						0	498
COST (\$M)	\$220.6		\$82.2	\$50.8						\$0.0	\$353.6
MISSION AND DESCRIPTION: The SLAM-Expanded Response (SLAM-ER) missile modification program provides funds for Engineering Change Proposals (ECPs) and other improvements to the SLAM weapons components which are already in the inventory and require retrofit activity to produce the SLAM-ER missile. Additionally, exercise sections are procured to meet fleet training requirements. The SLAM-ER missile with the addition of Automatic Target Acquisition (ATA), Tactical Automated Mission Planning (TAMPS), Real Time Target Capability, Increased Range and Flight Envelope and Increased Warhead Penetration and Video Imagery Datalink obsolescence update has matured into a permanent Standoff Outside Area Defense (SOAD) weapon.											
FY03 matches actual program value as of 30 September 2003.											

CLASSIFICATION:**UNCLASSIFIED**

CLASSIFICATION: **UNCLASSIFIED**

P3A

INDIVIDUAL MODIFICATION

February 2004

MODELS OF SYSTEM AFFECTED: AGM-84E TYPE MODIFICATION: _____MODIFICATION TITLE: SLAM EXPANDED RESPONSE (ER)**DESCRIPTION/JUSTIFICATION:**

Converts SLAM to SLAM ER configuration, increasing range, accuracy, lethality, and enhances inter-service compatibility.

DEVELOPMENT STATUS/MAJOR DEVELOPMENT MILESTONES:

	<u>Prior Years</u>		<u>FY 2003</u>		<u>FY 2004</u>		<u>FY 2005</u>		<u>FY 2006</u>		<u>FY 2007</u>		<u>FY 2008</u>		<u>FY 2009</u>		<u>TC</u>		<u>TOTAL</u>	
	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$	QTY	\$
FINANCIAL PLAN (IN MILLIONS)																				
RDT&E		21.7		10.6		9.6														
PROCUREMENT																				
INSTALLATION KITS (1)(2)(3)	301	162.2	120	59.8	77	40.1													498.0	262.1
				0.498		0.521														
INSTALLATION KITS NRE				11.1		0.5														11.6
Component "A"																				
Component "B"																				
Component "C"																				
EQUIPMENT NRE																				
EQUIPMENT		6.0		0.0																6.0
Equipment "A"																				
Equipment "B"																				
ECP 1 Grp "A"																				
ECP 2 Grp "B"																				
ECP 3 Grp "A"																				
ECP 4 Grp "B"																				
SOFTWARE MAINTENANCE																				
ENGINEERING CHANGE ORDERS		11.4		0.2		0.2														11.8
DATA		2.4		0.0																2.4
TRAINING EQUIPMENT (Exercise Sections)	34	4.0	25	3.3	9	1.3														8.6
SUPPORT EQUIPMENT (Containers)	365	3.3	120	1.5	77	1.1														5.9
PCM TRAYS		0.6		0.8		0.3														1.7
OTHER (Field Activity Support) (4)		26.0		5.5		7.3														38.8
Other																				
Other																				
Other																				
INTERIM CONTRACTOR SUPPORT		0.4		0.0																0.4
INSTALL COST																				
SAASM INTEGRATION/INSTALL		0.0		0.0																
ATA RETROFIT	125	4.3	0	0.0																4.3
TOTAL PROCUREMENT	301	220.6	120	82.2	77	50.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				353.6

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Note(s):

- (1) Kit consists of GFE SLAM AUR, and GFE components.
- (2) Installations cost are included in the installation kits line since kit cost and installation are non-severable
- (3) Estimates cost for installation kits/installation of hardware is effected by concurrent FMS production (HARPOON). FMS assumptions include 100 units.
- (4) Warhead cost included OTHER (Field Activity Support)

CLASSIFICATION: **UNCLASSIFIED** February 2004

P3A (Continued)

INDIVIDUAL MODIFICATION (Continued)

MODELS OF SYSTEMS AFFECTED: **AGM-84E** MODIFICATION TITLE: SLAM EXPANDED RESPONSE (ER)

INSTALLATION INFORMATION:

METHOD OF IMPLEMENTATION:

ADMINISTRATIVE LEADTIME: 3 Months

PRODUCTION LEADTIME: 12 Months

CONTRACT DATES: FY 2002: Feb-02

FY 2003: **Dec-02**

FY 2004: **Dec-03**

DELIVERY DATE: FY 2002: Jan-03

FY 2003: **Oct-03**

FY 2004: **Dec-04**

(\$ in Millions)

Cost:	Prior Years		FY 2000		FY 2001		FY 2002		FY 2003		FY 2004		FY 2005		FY 2006		FY 2007		To Complete	
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
PRIOR YEARS																				
FY 2003 EQUIPMENT																				
FY 2004 EQUIPMENT																				
FY 2005 EQUIPMENT																				
FY 2006 EQUIPMENT																				
FY 2007 EQUIPMENT																				
FY 2008 EQUIPMENT																				
FY 2009 EQUIPMENT																				
TO COMPLETE																				

INSTALLATION SCHEDULE:

	FY 2002 & Prior	FY 2003				FY 2004				FY 2005				FY 2006				FY 2007				FY 2008				FY 2009				TC	TOTAL
In	301	120	0	0	0	77	0	0	0	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		498
Out	301	18	7	8	8	7	30	30	12	20	19	19	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		498

Input schedule reflects delivery of fleet baseline SLAM missiles to the contractor's site for modification.